

## South Fulton Middle and High School Projected Budget

	<b>Revenue</b>	<b>Expenditures</b>
<b>1 BEP Account</b>	\$ 6,400.00	
Teacher Half for Classroom Use		\$ 3,200.00
10 Refurbished Computers to Upgrade MS Lab		\$ 2,500.00
10 Monitors		\$ 950.00
<b>2 Instructional Supply Money (Grades 6-8)</b>	\$ 375.00	\$ 375.00
<b>3 Student Fee Money (Approximately 445 Students)</b>	\$ 11,125.00	
<b>Known Expenditures</b>		
Classroom Set of Calculators (Middle School)		\$ 2,500.00
Subscription for Math Magazine (Middle School)		\$ 700.00
Lab Classes Expense (High School)		\$ 1,800.00
Average Spending Per Teacher for Classroom Use Total		\$ 2,525.00
Classroom Sets of Books for Group Reading (Paperback Novels)		\$ 2,700.00
Ink for Research Printer Middle and High School		\$ 650.00
<b>Totals:</b>	<b>\$ 17,900.00</b>	<b>\$ 17,900.00</b>